

FY 2023 Capital Purchase Request Summary

Dept	Description	FY 2023	FY 2024	FY 2025 or FY2026
Fiscal Year 2023				
Acute Care	Ook Snow Med/Surg Beds (5)	32,652.00		
Acute Care	Air mattress and pumps (4)	8,180.00		
Ambulance	Ambulance	210,000.00		
Cardio-Pulm	EKG Machine	10,044.00		
Cardio-Pulm	NuStep Recumbent Cross Trainer	5,355.00		
Cardio-Pulm	Stress Testing Equipment	27,312.00		
Emergency Room	Plum 360 IV Pumps (10)	16,800.00		
Food & Nutrition Services	Deep Fryer	15,000.00		
Information Technology	Additional Nutanix Server Node	20,169.00		
Information Technology	Cerner ePayments Plus Upgrade	15,890.00		
Information Technology	Cisco Network Hardware Refresh	38,773.00		
Information Technology	Cisco Network Switches Refresh (5)	38,378.40		
Information Technology	Domain Controller Server Upgrade	19,240.00		
Information Technology	Milestone Surveillance Server Upgrade	23,092.00		
Information Technology	Omnicell Server Upgrade	36,775.00		
Information Technology	Microsoft SQL Server Core Licenses	7,736.00		
Laboratory	Plasma Freezer	5,948.00		
Patient Financial Services	Office Furniture	25,000.00		
Plant Operations	Change Over Valves North Equipment Room	7,518.00		
Plant Operations	Replace RTU #5	25,750.00		
Plant Operations	Replace RTU #6	25,750.00		
Plant Operations	Retube Boiler	28,136.00		
Plant Operations	Skid Loader	48,000.00		
Radiology	Office Furniture	22,699.00		
Rural Health Clinic	DEKA Smart US20 D CO2 Laser	32,650.00		
Rural Health Clinic	Electric Power Exam Tables (7)	28,433.00		
Specialty Clinic	Midmark Exam Chairs (7)	36,246.00		
Surgery	ERBE VIO 3 - Endocopy Cautery Generator	46,682.00		
Surgery	Smith & Nephew Ortho Beach Chair	8,929.00		
Ultrasound	Ultrasound Machine - GE Logiq E10 R2	224,289.00		
Miscellaneous	Strategic Investments	250,000.00		
FY 2024				
Pharmacy	Laminar Flow Glovebox		30,000.00	
Environmental Services	Chariot 20 Inch Floor Scrubber		11,000.00	
Environmental Services	Chariot Vacuum		11,000.00	
Information Technology	Cisco Switches		25,000.00	
Information Technology	Servers		40,000.00	
Information Technology	Video Surveillance System		50,000.00	
Information Technology	Conference Room B Equipment Upgrade		12,000.00	
Laboratory	AS4 System Blood Culture Analyzer		25,000.00	
Laboratory	Micro Organisms Id And Susceptibility Reader		60,000.00	
Pharmacy	Pharmacy Hood Lfgi-3Usp Glovebox Isolato		30,000.00	
Respiratory Therapy	Vmax Encore 22 PFT Machine		37,000.00	

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FISCAL YEAR 2025 OR FISCAL YEAR 2026				
Enviornmental Sevices	Aquaplus Axp Carpet Extractor			9,000.00
Enviornmental Sevices	Ecoflex Stand-On Floor Scrubber Sc1500			12,000.00
Information Technology	Access Systems Copier - Printer Lease			340,000.00
Information Technology	Cellular Boosters In Lower Level			18,000.00
Information Technology	Cisco Network Switches			35,000.00
Information Technology	Data Center Climate Controls			20,000.00
Information Technology	Switches			30,000.00
Information Technology	Switches			10,000.00
Laundry & Linen	Washer Speed Queen 30#			8,000.00
MRI	MRI Machine			1,600,000.00
Pulmonary Rehab	Cardiac Rehab Monitor			35,000.00
	TOTALS	1,341,426.40	331,000.00	2,117,000.00